

Submitted by: Chairman of the Assembly  
at the request of the Mayor  
Prepared by: Maintenance and Operations  
For Reading: February 17, 2004

CLERK'S OFFICE

APPROVED

ANCHORAGE, ALASKA

Date: 3-20-04 AR 2004- 44

A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS (\$1,250,000) FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE 2004 GENERAL GOVERNMENT OPERATING BUDGET AS A CONTRIBUTION TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

WHEREAS, the Maintenance and Operations Department is responsible for maintenance, preservation and safe operation of Municipal facilities; and


WHEREAS, One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) has been approved as a contribution from the Maintenance and Operations Department, Areawide Service Area Fund (Fund 101), 2004 General Government Operating Budget to the Areawide Service Area Capital Improvement Program (Fund 401) for major Municipal facility upgrades and repairs; now therefore.

THE ANCHORAGE ASSEMBLY RESOLVES:

Section 1. That One Million Two Hundred Fifty Thousand Dollars (\$1,250,000) of Maintenance and Operations Department, Areawide Service Area funds (Fund 101) approved in the 2004 General Government Operating Budget are hereby appropriated as a contribution to the Areawide Capital Improvement Program Fund (Fund 401) for major Municipal facility upgrades and repairs.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Anchorage Municipal Assembly this 2nd day of March, 2004.

  
Chair

ATTEST:

  
Municipal Clerk

Deputy  
Departmental Appropriation:  
Maintenance and Operations Department: \$1,250,000

## FACILITY CONTRACT MANAGEMENT BUDGET LISTING

<b>Facilities_ID</b>	<b>Description of Work</b>	<b>Est Amount</b>
<u>100000 , Various Facilities</u>		
	ADA Upgrades	\$25,000.00
<u>210006 , Parks &amp; Recreation Administration</u>		
	Upgrade Sewer Line	\$30,000.00
<u>310003 , Fire Station #3</u>		
	Renovate Kitchen	\$65,000.00
<u>310005 , Fire Station #5</u>		
	Refinish Apparatus Room Floor	\$12,500.00
	Renovate Bathrooms	\$40,000.00
<u>310008 , Fire Station 8</u>		
	Replace Roof	\$75,000.00
<u>410001 , Loussac Library</u>		
	Repair & Recoat Deck	\$20,000.00
	Refabric Elevator Car Walls/2nd & 3rd Floor	\$25,000.00
	Window Glazing	\$43,500.00
	Upgrade Wilda Marston Seating	\$75,000.00
	Refurbish Alaska Collection Roof	\$100,000.00
	Upgrade A/C	\$100,000.00
<u>510016 , Transit Administration Building</u>		
	Reseal Roof Seams	\$144,000.00
<u>610016 , Performing Arts Center</u>		
	Repaint Interior	\$25,000.00
	Upgrade Sprinkler System	\$50,000.00
<u>710012 , Russian Jack Ski Chalet</u>		
	Replace Flat Roof	\$20,000.00
<u>720002 , Dimond Swimming Pool</u>		
	Replace Sound Boarding Wall	\$20,000.00
<u>910018 , Police Headquarters</u>		
	Upgrade Fire Alarm System	\$60,000.00
	Rplc A/C in Dispatch & Commo Room	\$60,000.00
	Replace Security Sys.	\$175,000.00
<u>910021 , Anchorage Museum of History &amp; Art</u>		
	Repair Loading Dock Wall	\$50,000.00
<u>910031 , Animal Control Shelter</u>		
	Install Security System	\$35,000.00
	<b>TOTAL</b>	<b>\$1,250,000.00</b>



# MUNICIPALITY OF ANCHORAGE

## ASSEMBLY MEMORANDUM

AM 169-2004

Meeting Date: February 17, 2004

**FROM:** Mayor

**SUBJECT:** A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS (\$1,250,000) FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE 2004 GENERAL OPERATING BUDGET AS A CONTRIBUTION TO THE AREAWIDE CAPITAL IMPROVEMENT PROGRAM (FUND 401) FOR MAJOR MUNICIPAL FACILITY UPGRADES AND REPAIRS.

The attached Resolution appropriates \$1,250,000 from the Maintenance and Operations Department, Facility Maintenance Division, Areawide Service Area Fund (Fund 101) approved in the 2004 General Government Operating Budget as a contribution to the Areawide Capital Improvement Program (Fund 401) for much needed major Municipal facility upgrades and repairs. Elimination of State Matching Grants for this program necessitated the need for appropriation of local funding for completion of some of the highest priority projects identified in the 2004 Capital Improvement Budget. See attached Facility Contract Management Budget Listing.

The accounting detail is as follows:

REVENUE	NAME	AMOUNT
401-1666 -9601	Contributions from Other Funds	\$ 1,250,000

EXPENDITURES	NAME	AMOUNT
401-1666-5202	Bldg Improvement > \$49,999	\$ 1,250,000

THE ADMINISTRATION RECOMMENDS APPROVAL OF THE RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING ONE MILLION TWO HUNDRED FIFTY THOUSAND DOLLARS (\$1,250,000) FROM THE MAINTENANCE AND OPERATIONS DEPARTMENT AREAWIDE SERVICE AREA FUND (FUND 101) APPROVED IN THE 2004 GENERAL GOVERNMENT OPERATING BUDGET AS A CONTRIBUTION TO THE AREAWIDE SERVICE AREA CAPITAL IMPROVEMENT PROGRAM (FUND 401) FOR MAJOR MUNICIPAL UPGRADES AND REPAIRS.

Prepared by: Gerald A. Pineau, Sr. Adm. Officer, Resource Management Division (343-8176)  
Recommended by: Alan J. Czajkowski, Director, Maintenance and Operations Department  
Fund certification: Jeffrey E. Sinz, Chief Fiscal Officer  
101-1634-3901-163400 \$1,250,000  
(2004 Operating)  
Concur: Denis C. LeBlanc, Municipal Manager  
Respectfully submitted: Mark Begich, Mayor

**Content Information****Content ID :** 001468**Type:** AR\_FundsApprop - Funds Approp Resolution

Resolution Appropriating \$1,250,000 from Areawide Service Area

**Title:** Fund 101BY2004 Budget as Contribution to Areawide Capital  
Improvement Program Fund 401 for Major Municipal Facility  
Upgrades and Repairs**Author:** pineaug**Initiating Dept:** StreetMaint**Date Prepared:** 1/20/04 10:52 AM**Director Name:** Alan J. Czajkowski**Assembly****Meeting Date** 02/17/04**MM/DD/YY:****Public Hearing** 03/02/04**Date MM/DD/YY:**M.O.A.  
2004 FEB -9 PM 4:03  
CLERK OF ICE**Workflow History**

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
FundsAppropWorkflow	1/20/04 11:44 AM	Checkin	pineaug	Public	001468
FundsAppropWorkflow	1/22/04 12:37 PM	Reject	czajkowskij	Public	001468
FundsAppropWorkflow	1/22/04 2:27 PM	Checkin	pineaug	Public	001468
StreetMaint_SubWorkflow	1/23/04 8:24 AM	Approve	czajkowskij	Public	001468
OMB_SubWorkflow	1/29/04 8:33 AM	Approve	wiltsep	Public	001468
Finance_SubWorkflow	2/6/04 9:17 AM	Approve	sinzje	Public	001468
MuniManager_SubWorkflow	2/9/04 11:55 AM	Approve	katkusja	Public	001468
MuniMgrCoord_SubWorkflow	2/9/04 11:57 AM	Approve	katkusja	Public	001468

**CONSENT AGENDA - INTRODUCTION**